

CAMPBELL COUNTY SCHOOL DISTRICT
2009-2010 BUDGET AMENDMENT RESOLUTION
June 8, 2010

WHEREAS Campbell County School District Number One is a nonprofit political subdivision of the State of Wyoming formed to provide public education in grades K-12 for persons residing within its boundaries; and

WHEREAS the Board of Trustees wishes to increase the General Fund 01 by \$4,661,220 to account for additional employee medical expenditures, resulting from Wyoming School Boards Association Insurance Trust losses due to CCSD claims history;

WHEREAS the Board of Trustees wishes to increase the Insurance Fund 60 in the amount of \$3,275,000 to account for additional payments to the Wyoming School Boards Association Insurance Trust for losses due to CCSD claims history, which exceed Fund 60 budgeted contingency;

WHEREAS the Board of Trustees wishes to adjust the General Fund 01 contingency accounts to include increasing function 3400 Operation and Maintenance of Plant Services and decreasing function 3500 Transportation Services in the amount of \$80,000;

WHEREAS the Board of Trustees wishes to adjust the Building General Fund 02 to account for operating transfers and revenues that result from closing the Building Special Revenue Fund 26 and reclassifying some Student Activity Fund 80 programs to meet GASB 54 Rules;

WHEREAS the Board of Trustees wishes to increase the Healthy Schools & Communities General Fund 03 in the amount of \$145,037.79 to account for additional programs including CCMH Nutrition, S'Cool Moves, 4J Building Fitness Coordinator, Meadowlark Flyers Healthy Project, Summer School Activities Coordinators, and Pronghorn PE-4-Life;

WHEREAS the Board of Trustees wishes to increase the Grants Special Revenue Fund 20 in the amount of \$4,400,000 to account for ARRA grants received during the fiscal year;

WHEREAS the Board of Trustees wishes to increase the 'K' Fund Special Revenue 21 in the amount of \$367,000 to account for operating transfers to move programs to General Fund 01 and Grants Special Revenue Fund 20 in order to comply with GASB 54 Rules;

WHEREAS the Board of Trustees wishes to reaffirm the intent to move a maximum of \$10,000,000 from the current budget into the Depreciation Fund 31 for future projects;

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WHEREAS the Board of Trustees wishes to adjust the Recreation Grants Special Revenue Fund 25 to account for the operating transfers for the CCHS-North Campus Gym 2 Floor Replacement and Scoreboards projects;

WHEREAS the Board of Trustees wishes to set the total for the Building Special Revenue Fund 26 at \$525,433.79 in order to account for operating transfers and expenses to reclassify programs and close said Fund to comply with GASB 54 Rules;

WHEREAS the Board of Trustees wishes to increase the Depreciation Fund 31 in the amount of \$3,080,000 to account for the Planetarium Upgrade and WJSH Sound System projects; and

WHEREAS the Board of Trustees wishes to increase the Capital Recreation Grants Fund 34 in the amount of \$155,000 to account for the CCHS-North Campus Gym 2 Floor Replacement and Scoreboards projects.

BE IT THEREFORE RESOLVED that the Board of Trustees, Campbell County School District Number One, Gillette, Wyoming, this 8th day of June, 2010, hereby approves the budget amendment as stated above.

BOARD OF TRUSTEES:

Lisa Durgin

David Fall

Deb Hepp

Linda Jennings

Steve Pecha

John Pettyjohn

Susan Shippy